

The State of the States in Developmental Disabilities 2005

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Preliminary Report

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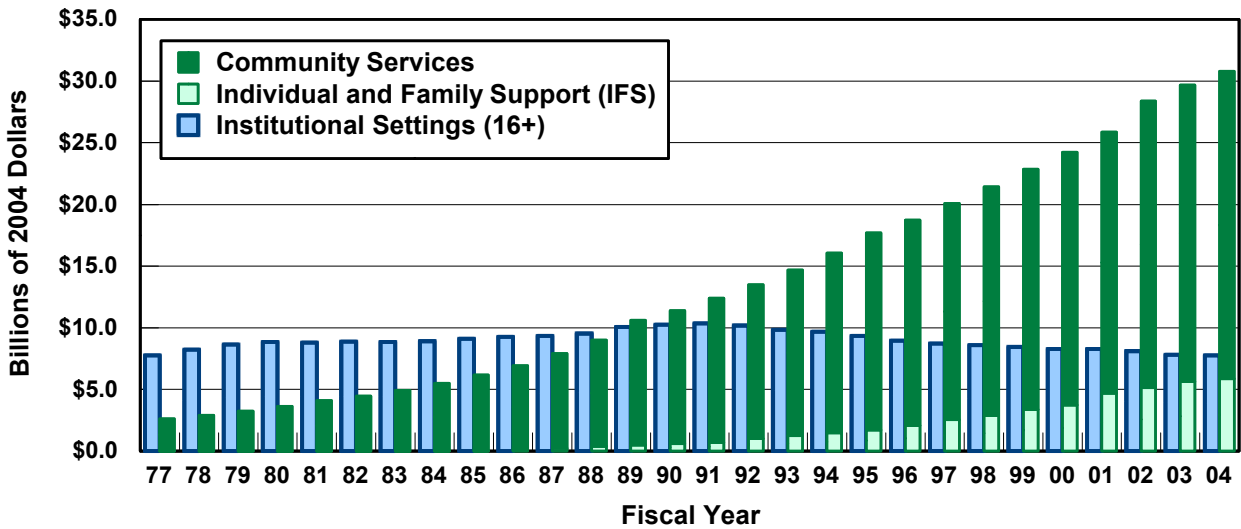
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This is a preliminary report and will be revised at a later date.

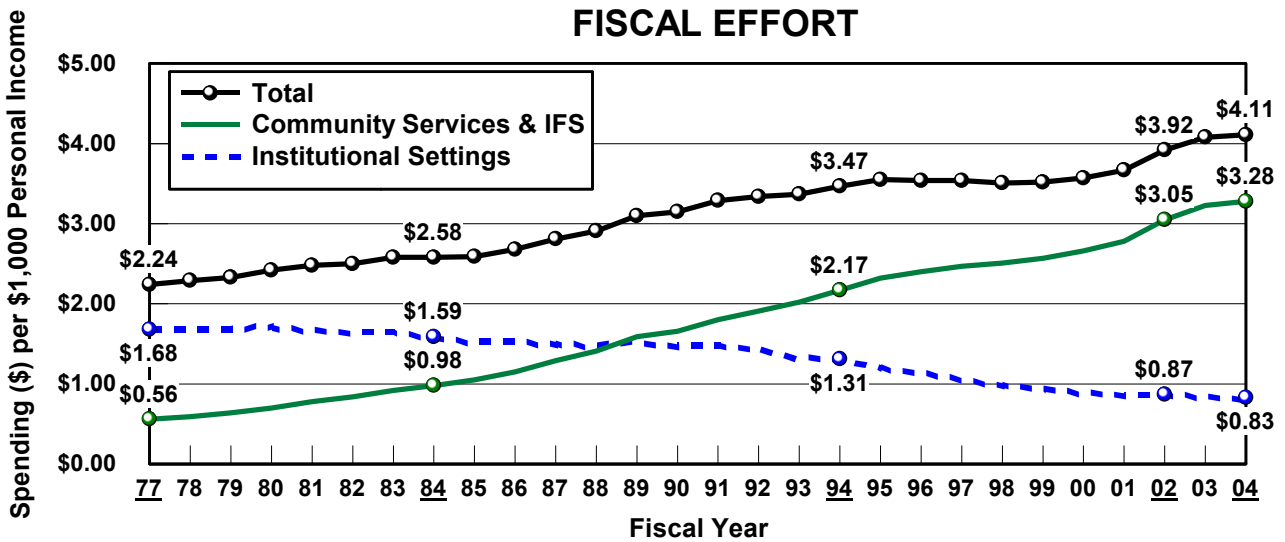
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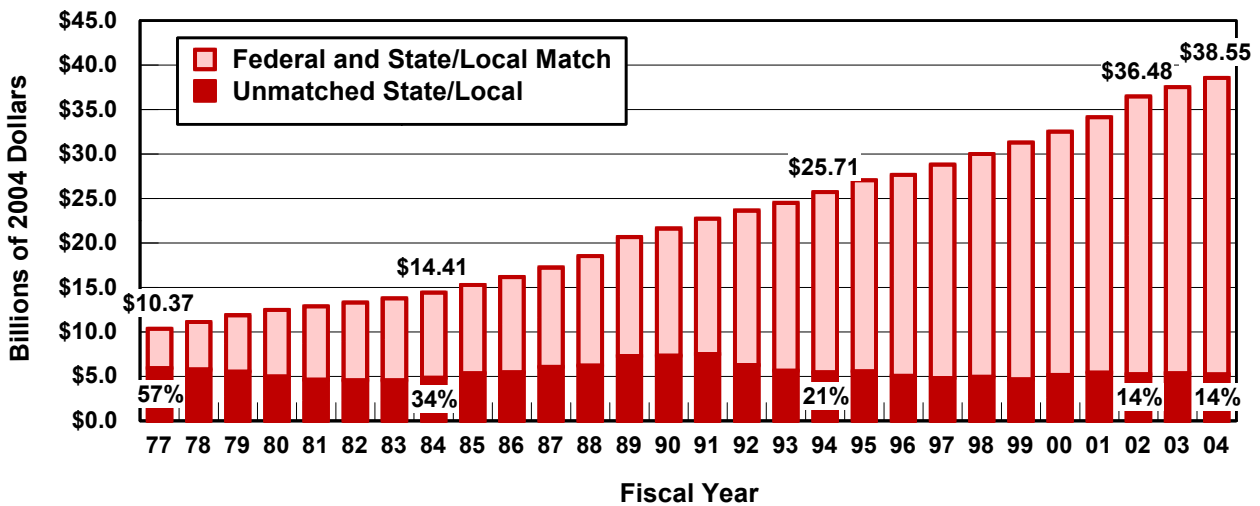
TRENDS IN SPENDING



FISCAL EFFORT

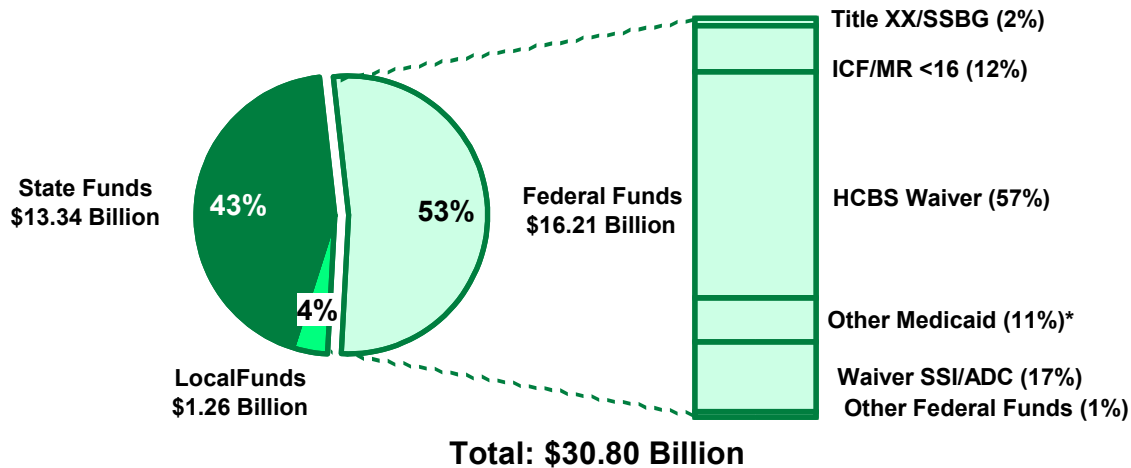


TOTAL MR/DD SPENDING: MATCHED AND UNMATCHED FUNDS

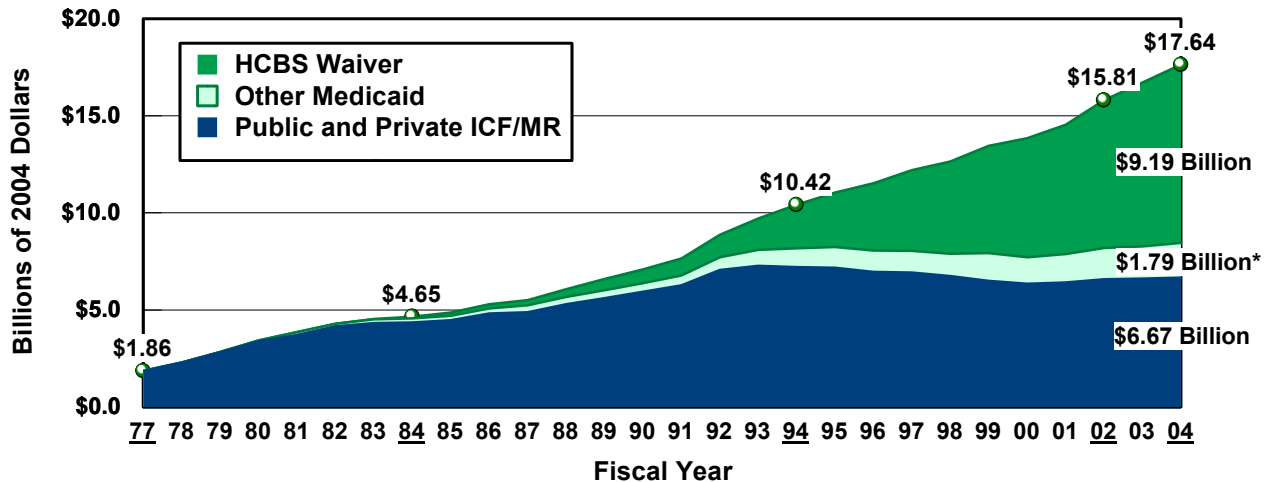


TRENDS IN REVENUE

COMMUNITY SERVICES REVENUE IN 2004

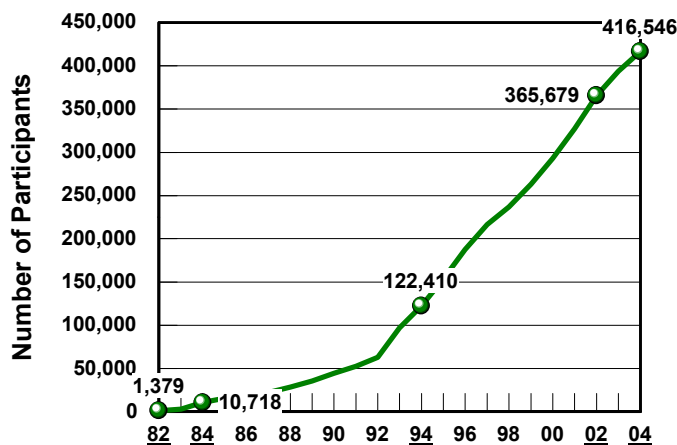


COMPONENTS OF FEDERAL MR/DD MEDICAID REVENUE

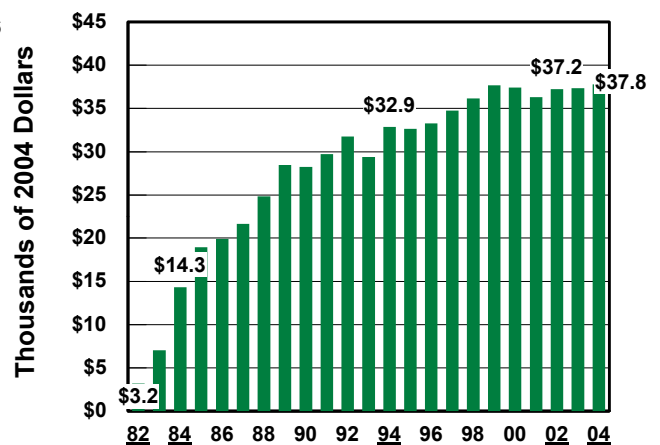


Other Medicaid in 2004 included \$0.58 billion (administration), \$0.50 billion (clinic/rehabilitative services), \$0.49 billion (case management), and \$0.22 billion (personal assistance).

HCBS WAIVER PARTICIPANTS

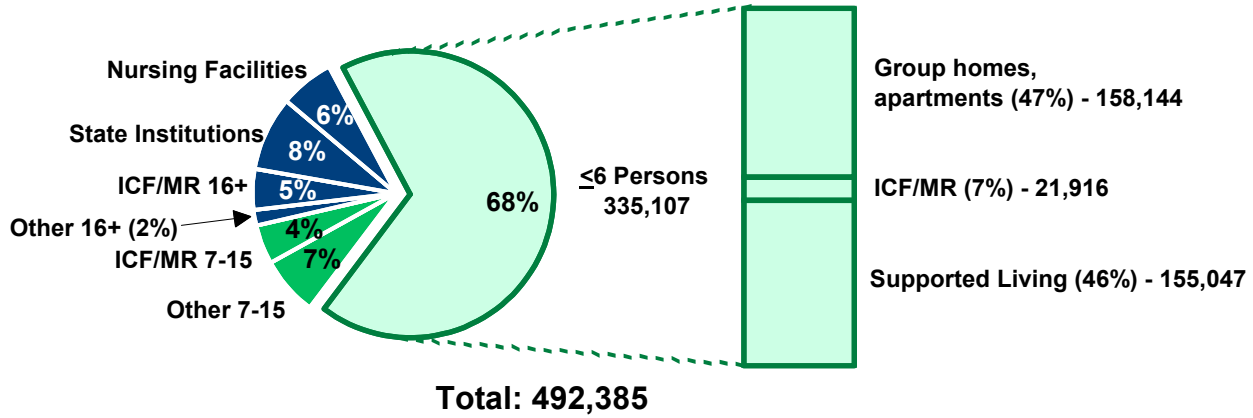


WAIVER SPENDING PER PARTICIPANT



TRENDS IN RESIDENTIAL SERVICES

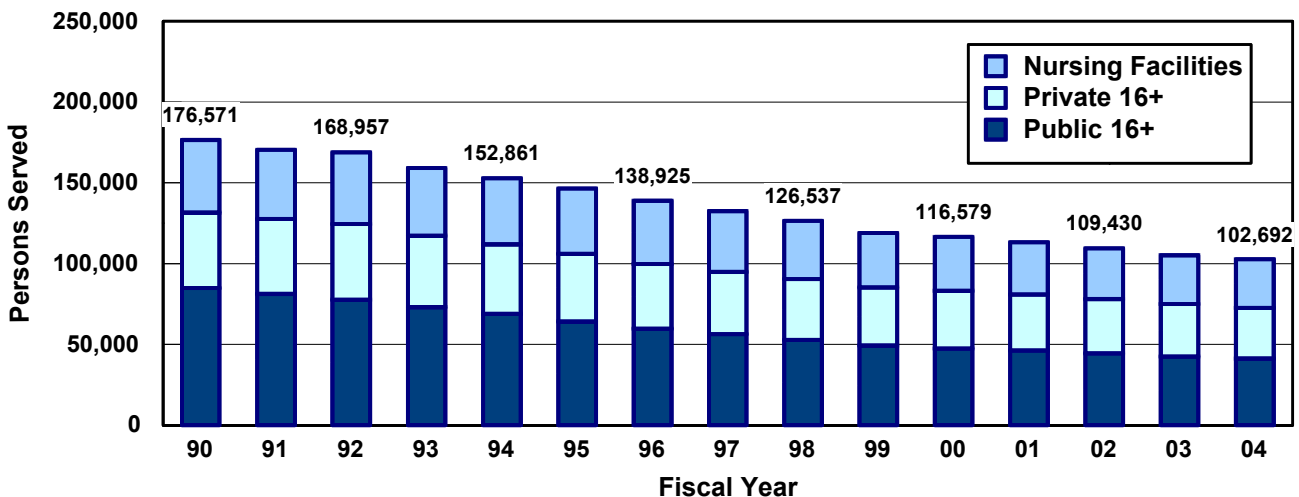
PERSONS SERVED BY SETTING IN 2004



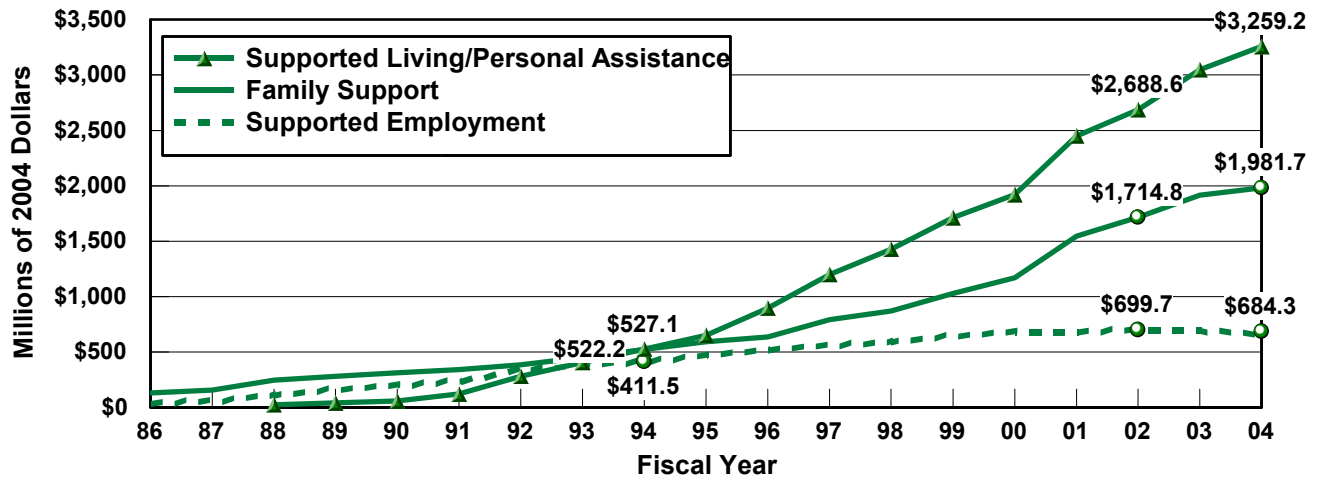
PERSONS SERVED BY SETTING

	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
TOTAL	356,101	359,663	368,555	380,916	390,911	402,647	414,000	419,681	431,240	461,762	473,344	481,070	492,385
16+ PERSONS	168,957	159,186	152,861	146,524	138,925	132,547	126,537	118,944	116,580	113,214	109,430	105,166	102,692
Nursing Facilities	44,525	41,944	40,979	40,444	39,286	37,690	36,198	33,719	33,381	32,332	31,403	30,136	30,062
State Institutions	77,600	73,032	68,867	64,175	59,763	56,331	52,742	49,294	47,397	46,304	44,451	42,402	41,214
Private ICF/MR	33,577	32,222	31,204	30,752	28,777	27,744	27,271	26,202	26,091	25,496	24,735	23,826	22,783
Other Residential	13,255	11,989	11,811	11,154	11,099	10,782	10,326	9,729	9,710	9,081	8,841	8,802	8,633
7-15 PERSONS	59,016	55,922	55,510	56,558	55,459	55,729	55,165	54,791	55,531	55,389	55,689	53,844	54,586
Public ICF/MR	4,450	4,765	4,417	4,446	1,591	1,606	1,443	1,269	1,379	1,373	1,350	1,295	1,301
Private ICF/MR	23,238	22,343	22,834	23,197	23,443	22,949	22,813	21,826	21,950	21,148	20,939	20,903	20,557
Other Residential	31,328	28,814	28,259	28,915	30,425	31,174	30,909	31,696	32,202	32,868	33,400	31,646	32,728
≤6 PERSONS	128,129	144,555	160,185	177,833	196,527	214,371	232,297	245,946	259,130	293,160	308,225	322,060	335,107
Public ICF/MR	461	539	551	775	983	1,275	1,192	1,079	1,137	501	857	912	902
Private ICF/MR	12,450	14,342	15,756	17,303	18,001	19,083	19,269	17,906	17,924	21,020	20,144	20,988	21,014
Other Residential	115,218	129,674	143,878	159,755	177,543	194,013	211,836	226,961	240,069	271,639	287,224	300,160	313,191

PERSONS SERVED IN PUBLIC AND PRIVATE INSTITUTIONS AND NURSING FACILITIES



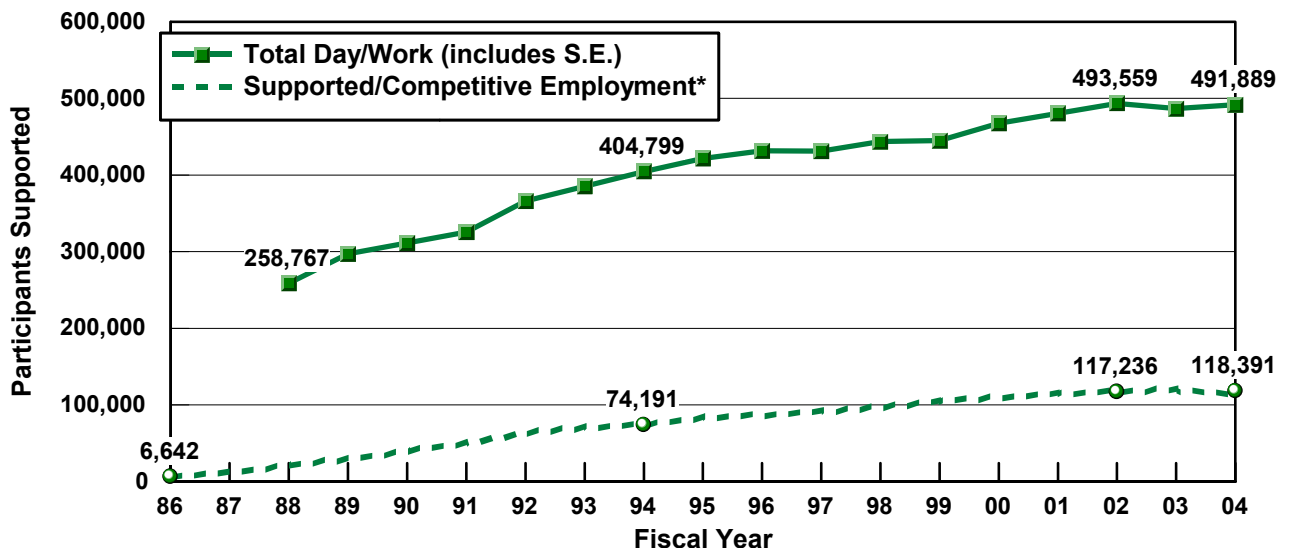
INDIVIDUAL AND FAMILY SUPPORT



PARTICIPANTS AND SPENDING LEVELS

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
TOTAL IFS (\$)	1,120,845,610	1,345,683,300	1,654,198,181	2,101,887,281	2,424,530,733	2,905,826,510	3,364,773,543	4,340,155,075	4,824,120,880	5,526,677,898	5,925,261,404
INDIVIDUAL SUPPORT (\$)	720,157,487	878,364,776	1,141,052,275	1,448,455,270	1,694,921,292	2,025,159,037	2,322,197,197	2,909,615,197	3,203,068,855	3,658,049,187	3,943,511,837
Supported Employment (\$)	315,729,596	365,316,035	416,578,071	458,617,595	498,169,604	559,733,225	609,995,660	640,052,550	661,419,370	684,565,883	684,310,455
# of Persons	72,231	82,328	87,929	88,067	94,187	102,880	109,390	112,226	111,410	114,779	112,023
Supported Living (\$)	367,377,685	462,568,976	628,921,360	842,915,734	1,019,331,502	1,292,483,164	1,511,704,930	1,841,176,752	2,036,100,040	2,374,848,153	2,557,742,702
# of Persons	30,519	37,052	43,294	52,492	60,388	73,606	79,167	91,200	96,003	105,026	110,986
Personal Assistance (\$)*	37,050,205	50,479,765	95,552,843	146,921,941	177,420,187	172,942,648	200,496,608	428,385,896	505,549,446	598,635,151	701,458,681
# of Persons*	8,199	9,581	13,098	16,421	18,250	17,815	19,045	33,462	37,214	40,237	44,062
FAMILY SUPPORT (\$)	400,688,123	467,318,524	513,145,907	653,432,011	729,609,441	880,667,473	1,042,576,346	1,430,539,878	1,621,052,025	1,868,628,711	1,981,749,567
Total Families	211,190	233,875	255,253	272,180	281,303	313,072	341,464	372,429	393,729	394,001	395,978
Cash Subsidy/Payment (\$)	36,793,661	37,729,756	42,795,628	46,750,566	47,938,570	60,132,638	73,306,947	81,426,853	85,910,289	94,444,639	95,095,115
# of Families	15,268	15,943	17,495	19,015	21,011	24,257	27,912	31,044	30,986	32,299	33,334
Other Family Support (\$)	365,186,160	430,889,693	471,686,060	620,458,284	694,783,636	820,534,115	970,121,764	1,352,713,076	1,535,141,972	1,774,184,072	1,886,654,452
# of Families	218,109	245,096	267,449	300,080	311,773	295,492	319,417	347,921	370,520	372,883	372,719

PARTICIPANTS IN DAY/WORK AND SUPPORTED EMPLOYMENT



*Supported/competitive employment in 2004 includes 6,368 competitively employed workers assisted by MR/DD agencies in CT, KS, LA, NH, PA, and TX.